

Bond Rate History

Walla Walla Public Schools has maintained consistent bond rates. Below is a historical look at nearly three decades of district bond rates approved by Walla Walla voters.

The district maintains one of the lowest bond rates among regional county schools, second only to Dixie.

Past Walla Walla Public Schools' Bond Rates

YEAR	RATE
1990	\$1.44
1995	\$1.86
2000	\$1.65
2005	\$1.85
2010	\$1.27
2015	\$1.28
2020*	\$1.23

*2020 bond rates are estimates based on the proposed 2018 election.
The above rates are per \$1,000 of assessed property value.

Accountability & Transparency

We Listened to Our Community.

» Excess Funds

Any remaining funds will be used to pay down debt and reduce the rate for taxpayers.

» State Match

All State Match funds will only be applied to Wa-Hi, Pioneer Middle School and Lincoln High School projects.

» Feedback

Public input drives Facilities Task Force to unanimously propose No Tax Rate Increase replacement bond proposal.

» Renovation vs. Demolition

Preserve historic schools while meeting classroom needs.

» Keep Money Local

Through intentional project phasing, delivery methods, and careful programming, WWPS will make every effort to maximize the opportunity for local contractor/vendor involvement.

» Bond Oversight

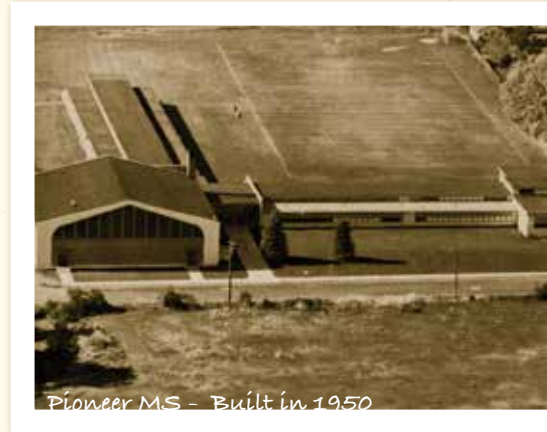
A 11-member Independent Bond Oversight Committee has been established to monitor bond spending.

Independent Bond Oversight Committee

This group will carefully monitor the delivery of the proposed bond program to ensure accountability, fiscal transparency, and community trust.



Wa-Hi Dedication - 1963-64



Pioneer MS - Built in 1950



Lincoln HS - Built in 1927



Community Facilities Task Force Membership

Paul Schneidmiller (Chair) - Business
 Tony Cabasco - Higher Education
 Jim Dumont - City WW
 Roger Esparza - Realtor
 Darcey Fugman-Small - Business
 Chris Garratt - Health Services
 Randy Glaeser - County WW
 Don Holbrook - Corrections
 John Keifel - Classified Rep
 Dean Lodmell - Local Engineer
 Dick Moeller - Local Contractor
 Linda Newcomb - Local Architect
 Jim Peterson - Higher Education
 Kara Schulke - Parent
 Phil Shivell - Local Contractor
 Craig Sievertsen - Finance
 Keith Swanson - Certificated Rep
 Peter Swant - Port Commissioner
 Casey Waddell - Finance
 Jerry Zahl - Agriculture

»»»»»»»»»» VERSIÓN EN ESPAÑOL DISPONIBLE EN EL SITIO WEB DEL DISTRITO -- WWW.WWPS.ORG ««««««««««

Board of Directors:

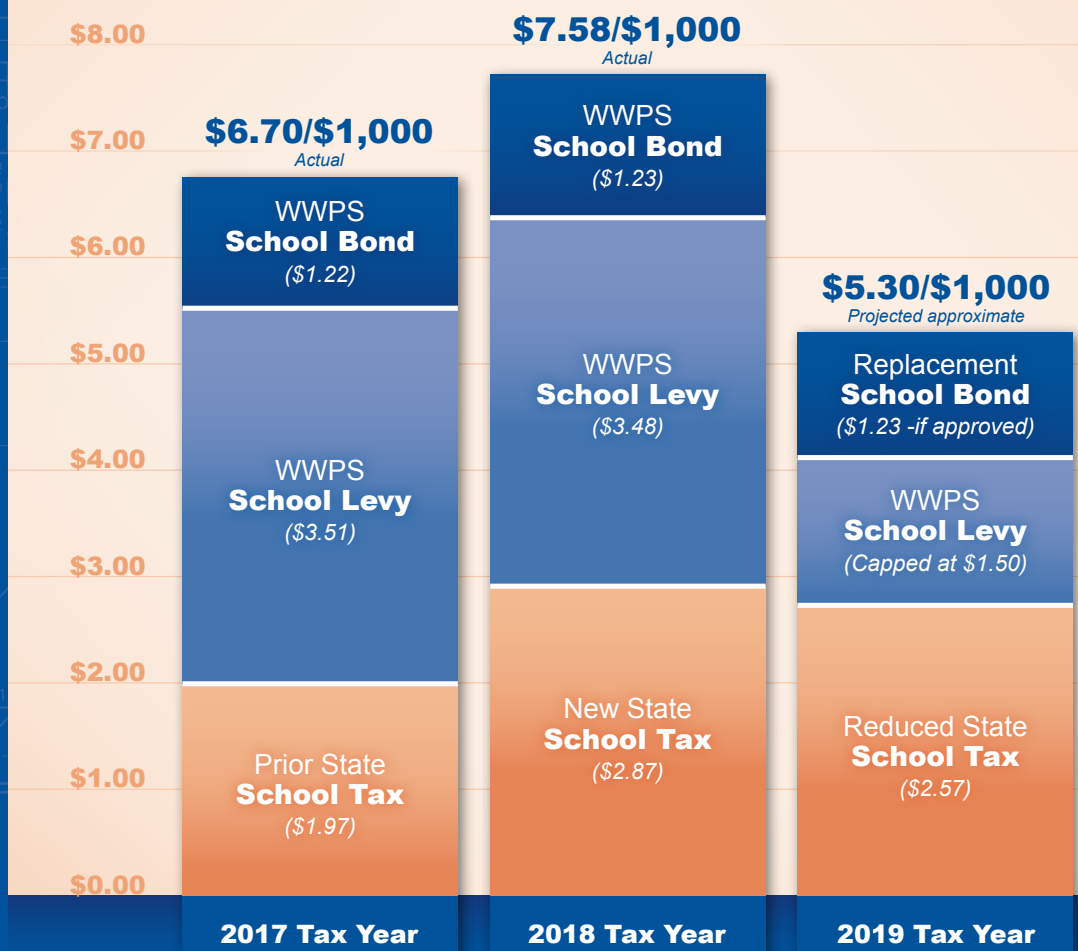
Dr. David Hampson
 Ruth Ladderud
 Derek Sarley
 Terri Trick
 Sam Wells

Walla Walla Public Schools

364 S. Park St.
 Walla Walla, WA 99362
 509.529.7713 (FAX)
 509.527.3000
 website: www.wwps.org

Walla Walla Public Schools is an Equal Opportunity Employer and complies with all requirements of the ADA.

"Levy Swap" Legislation Cuts Local Taxes



WALLA WALLA PUBLIC SCHOOLS 2018 BOND ELECTION

364 S. Park St. | Walla Walla, WA | 99362

NON PROFIT ORG
 U.S. POSTAGE PAID
 WALLA WALLA, WA 99362
 Permit No. 35



Walla Walla Public Schools

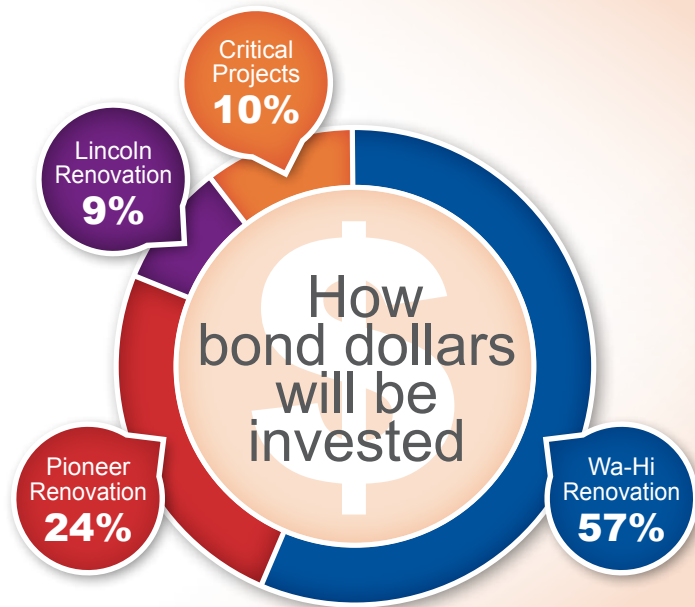
Developing Washington's Most Sought-After Graduates

NOVEMBER 6, 2018 ELECTION
 Replacement Bond Fact Sheet



Bond Summary

On November 6, 2018, Walla Walla Public Schools will ask voters to decide on a \$65.6M replacement bond measure to renovate Walla Walla High School, Pioneer Middle School, and Lincoln High School and fund specific district-wide health, safety, educational and infrastructure improvements. The school renovation projects are eligible for an estimated \$52.6M in State Match funds. All State Match funds will be applied only to the voter-approved projects. Any excess dollars remaining following the completion of these projects will be used to pay down debt to reduce the rate for taxpayers.



PROJECTS SUMMARY

SCHOOL SAFETY & INFRASTRUCTURE

- Complete specific district-wide school projects prioritized by the Facilities Task Force consisting primarily of safety and security enhancements, roofing and heating/cooling/efficiency upgrades.

RENOVATE PIONEER MIDDLE SCHOOL

- Renovate classrooms and remove portables
- Improved entrance to enhance safety
- Enlarge fine arts classrooms
- Facility improvements to meet student population
- Improve traffic flow for safety

RENOVATE LINCOLN HIGH SCHOOL

- Renovate classrooms and remove portables
- Air conditioning / heating systems
- Drama/fine arts improvements
- ADA entrance and ADA access to upper floors

RENOVATE WALLA WALLA HIGH SCHOOL

- Renovate classrooms and remove portables
- Air conditioning / heating systems
- Energy efficiency improvements
- Safety and security upgrades
- Fine arts, science and CTE improvements

PROJECT COSTS

PROJECT:	BOND \$:	MATCH \$:	TOTAL \$:
INFRASTRUCTURE	\$6.68M	Not Eligible	= \$6.68M
PIONEER MS	\$16.05M	+ \$7.30M	= \$23.35M
LINCOLN HS	\$5.71M	+ \$5.26M	= \$10.97M
WA-HI	\$37.18M	+ \$40.07M	= \$77.25M
TOTAL COST:	\$65.62M	+ \$52.63M	= \$118.25M

Through maximization of state match resources and applying those resources directly to the identified projects, the district is able to renovate three schools without increasing the tax rate for stakeholders.

TAX RATE

No Tax Rate Increase....

This is a replacement bond. All existing bond debt is paid in full in December 2018. The proposed \$1.23 per \$1,000 assessed valuation replaces the existing rate taxpayers are currently paying. There is a no tax rate increase as a result of this proposal. Taxpayers with a home valued at \$250,000 would continue to pay approximately \$26 per month or \$308 per year. The term of the bond is not to exceed 20 years.

- >> 18 member Community Facilities Task Force spent nearly two years prioritizing facility needs
- >> Focus on classroom and learning needs
- >> Renovation-based approach (not building new)
- >> Bond proposal aligned with community feedback

School Safety & Infrastructure Projects

COST BREAKDOWN: \$6.68M Local

- **SAFETY IMPROVEMENTS ALL CAMPUSES** - \$890,000 (Safety, security and communication/tech improvements)
- **BERNEY** - \$3,629,600 (Roofing, HVAC, kitchen repairs, safety backup power)
- **BLUE RIDGE** - \$1,367,000 (Roofing, safety backup power)
- **PROSPECT POINT** - \$586,900 (Roofing, safety, kitchen repairs, safety backup power)
- **GREEN PARK** - \$172,900 (Roofing)
- **GARRISON** - \$37,000 (Safety backup power)

Pioneer Middle School Renovation

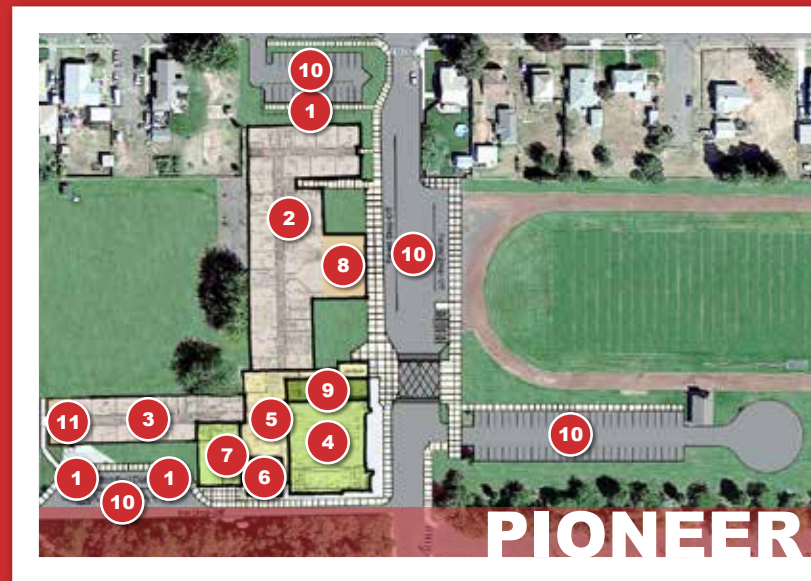
(Built in 1950 / partial fire remodel completed in 1992)

COST BREAKDOWN:

- >> \$16.05M Local + \$7.30M Eligible State Match
- >> \$185/sq ft local cost to taxpayer
- (\$270/sq ft total facility construction costs)*

RENOVATIONS:

1. Remove all 8 portable classrooms
2. Minor renovation of classroom wing
3. Renovation of 1950 classroom wing
4. Renovate 1950 gym and lockers
5. Commons expansion for growth
6. Renovation of original kitchen
7. Physical education & activity center
8. Fine arts/classroom expansion
9. Improved safety and access
10. Improved parking and traffic flow
11. Minor addition to replace portables



Lincoln High School Renovation

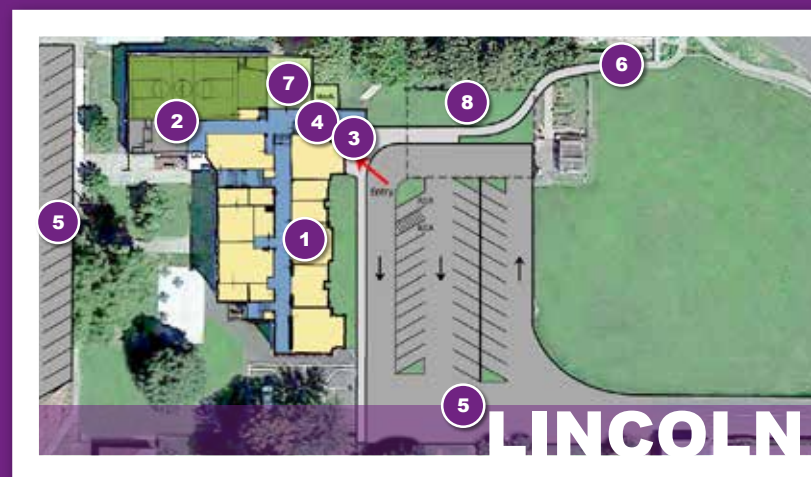
(Built in 1927 / addition in 1964)

COST BREAKDOWN:

- >> \$5.71M Local + \$5.26M Eligible State Match
- >> \$132/sq ft local cost to taxpayers
- (\$254/sq ft total facility construction costs)*

RENOVATIONS:

1. Renovate 1927 classrooms
2. Minor renovation to 1964 wing
3. ADA entrance
4. Elevator for handicap accessibility
5. Parking improvements
6. Walking path to new teen center
7. Drama/fine arts expansion
8. Remove existing 4-classroom portable



Walla Walla High School Renovation

(Built in 1963 / additions in 1984 & 1990)

COST BREAKDOWN:

- >> \$37.18M Local + \$40.07M Eligible State Match
- >> \$129/sq ft local cost to taxpayer
- (\$268/sq ft total facility construction costs)*

RENOVATIONS:

1. Minor improvements to vocational building
2. Remove all 16 portable classrooms
3. Minor improvements to auditorium
4. Modest addition to support band/choir/orchestra needs
5. Repurpose 1963 music building into small performance area for theater/performing arts needs
6. Renovate 1963 existing classrooms
7. Replace fitness shed with permanent structure
8. Renovate original 1963 lockers and classrooms
9. Modest improvements to 1963 gym
10. Minimal improvements to main gym
11. Renovate 1963 commons and kitchen
12. Minor improvements to media center
13. Two additional classrooms for culinary arts/CTE
14. New science wing to match existing architecture
15. Improved ADA accessibility
16. Parking lot traffic flow improvements
17. Commons addition and student hub
18. Renovate greenhouse
19. Parking & service area improvements
20. Parking addition
21. Improved parking and access
22. Renovate existing classrooms
23. Partner with County on intersection and road improvements

**All facility construction costs including life-safety, seismic upgrades, inflation adjustments, contingency, design/engineering fees, abatement costs, permitting fees and taxes.*

Registration

- >> **ONLINE REGISTRATION**
Is easy at MyVote Washington
- >> **VOTER REGISTRATION**
Registration forms are at all schools and the WWPS District Office

Voting Dates

- >> **October 8, 2018** - Last day for mail, online new registrations and address changes
- >> **October 17, 2018** - Ballots mailed to homes
- >> **October 29, 2018** - Last day for in-person voter registration
- >> **November 6, 2018** - Election (ballots due)

Tours & Information

- >> **VIRTUAL TOURS**
Don't have time to visit in person? Visit the district website to see detailed virtual tours of the three schools being proposed for renovation.
- >> **SCHOOL TOURS**
Contact the WWPS District Office for a guided tour - 509.527.3000
- >> **INFORMATION**
For more details and information please visit the district webpage.

>> **WWW.WWPS.ORG**

Tax Relief

TAX RELIEF FOR SENIOR CITIZENS

Tax relief is available for qualified senior citizens through the Walla Walla County Assessor's Office - 509.524.2530

How were the projects identified?...

