

Walla Walla School District #140, WA

Energy CAP

Cost Avoidance Program

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: AD - ADMINISTRATION					
Site: AD - ADMINISTRATION					
				Cost Center: Buildings imported from Faser 5 Dataset	
Electricity	KWH	324,160	1,475	\$22,168.27	\$0.068
Water	CCF	655		\$3,614.03	\$5.518
			Total Cost:	\$25,782.30	

Filters: Billing Periods In Range From 200610 To 200709

Walla Walla School District #140, WA

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Building Billing Summary by Energy Type

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: MU - ATHELETICS/MURR FIELD					
Site: WH - WALLA WALLA HIGH SCHOOL					
					Cost Center: Buildings imported from Faser 5 Dataset
Electricity	KWH	30,120	121	\$1,977.39	\$0.066
Water	CCF	14,528		\$14,680.92	\$1.011
			Total Cost:	\$16,658.31	

Filters: Billing Periods In Range From 200610 To 200709

Walla Walla School District #140, WA

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Building Billing Summary by Energy Type

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: BE - BERNEY ELEMENTARY					
Site: BE - BERNEY ELEMENTARY					
				Cost Center: Buildings imported from Faser 5 Dataset	
Electricity	KWH	488,163	2,918	\$35,917.49	\$0.074
Natural Gas	THERM	20,306		\$25,637.39	\$1.263
Water	CCF	630		\$5,200.90	\$8.255
			Total Cost:	\$66,755.78	

Filters: Billing Periods In Range From 200610 To 200709

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: BR - BLUE RIDGE ELEMENTARY					
Site: BR - BLUE RIDGE ELEMENTARY					
				Cost Center: Buildings imported from Faser 5 Dataset	
Electricity	KWH	647,270	3,045	\$42,884.68	\$0.066
Natural Gas	THERM	8,384		\$10,677.60	\$1.274
Water	CCF	750		\$5,724.73	\$7.633
			Total Cost:	\$59,287.01	

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: EE - EDISON ELEMENTARY					
Site: EE - EDISON ELEMENTARY					
				Cost Center: Buildings imported from Faser 5 Dataset	
Electricity	KWH	169,663	1,169	\$12,628.49	\$0.074
Natural Gas	THERM	12,074		\$15,261.87	\$1.264
Water	CCF	1,989		\$5,892.74	\$2.963
			Total Cost:	\$33,783.10	

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: GMS - GARRISON MIDDLE SCHOOL					
Site: GMS - GARRISON MIDDLE SCHOOL					
					Cost Center: Buildings imported from Faser 5 Dataset
Electricity	KWH	651,200	3,179	\$43,986.45	\$0.068
Natural Gas	THERM	17,296		\$23,286.61	\$1.346
Water	CCF	14,454		\$19,495.33	\$1.349
			Total Cost:	\$86,768.39	

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: GP - GREEN PARK					
Site: GP - GREEN PARK					
				Cost Center: Buildings imported from Faser 5 Dataset	
Electricity	KWH	530,880	2,880	\$38,156.25	\$0.072
Natural Gas	THERM	12,636		\$15,978.95	\$1.265
Water	CCF	5,591		\$9,510.62	\$1.701
			Total Cost:	\$63,645.82	

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: PAS - PAINE CAMPUS					
Site: PAS - PAINE CAMPUS					
					Cost Center: Buildings imported from Faser 5 Dataset
Electricity	KWH	135,700	670	\$10,089.91	\$0.074
Natural Gas	THERM	19,806		\$24,792.95	\$1.252
Water	CCF	1,045		\$3,565.49	\$3.412
			Total Cost:	\$38,448.35	

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: PMS - PIONEER MIDDLE SCHOOL					
Site: PMS - PIONEER MIDDLE SCHOOL					
					Cost Center: Buildings imported from Faser 5 Dataset
Electricity	KWH	617,920	3,207	\$45,250.70	\$0.073
Natural Gas	THERM	28,683		\$35,877.28	\$1.251
Water	CCF	12,726		\$23,134.02	\$1.818
			Total Cost:	\$104,262.00	

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: PP - PROSPECT POINT					
Site: PP - PROSPECT POINT					
				Cost Center: Buildings imported from Faser 5 Dataset	
Electricity	KWH	455,014	2,866	\$32,631.71	\$0.072
Natural Gas	THERM	12,434		\$14,822.85	\$1.192
Water	CCF	8,028		\$21,023.37	\$2.619
			Total Cost:	\$68,477.93	

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Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: R & R - REFUNDS AND REBATES			Cost Center: Buildings imported from Faser 5 Dataset		
Site: R & R - REFUNDS AND REBATES					
Water	CCF	12		\$0.00	\$0.000
Total Cost:				\$0.00	

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: SE - SHARPSTEIN					
Site: SE - SHARPSTEIN					
				Cost Center: Buildings imported from Faser 5 Dataset	
Electricity	KWH	585,011	3,059	\$40,509.03	\$0.069
Natural Gas	THERM	14,297		\$18,095.41	\$1.266
Water	CCF	7,087		\$18,693.44	\$2.638
			Total Cost:	\$77,297.88	

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: SS - SUPPORT SERVICES					
Site: SS - SUPPORT SERVICES					
Cost Center: Buildings imported from Faser 5 Dataset					
Electricity	KWH	236,043	732	\$15,547.41	\$0.066
Natural Gas	THERM	10,777		\$13,901.75	\$1.290
Water	CCF	236		\$1,793.81	\$7.601
Total Cost:				\$31,242.97	

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: VOC - VOCATIONAL					
Site: WH - WALLA WALLA HIGH SCHOOL					
					Cost Center: Buildings imported from Faser 5 Dataset
Electricity	KWH	205,520	871	\$13,636.09	\$0.066
Natural Gas	THERM	6,403		\$7,734.82	\$1.208
			Total Cost:	\$21,370.91	

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Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: WH - WALLA WALLA HIGH SCHOOL					
Site: WH - WALLA WALLA HIGH SCHOOL					
					Cost Center: Buildings imported from Faser 5 Dataset
Electricity	KWH	3,017,713	15,566	\$198,219.86	\$0.066
Natural Gas	THERM	5,908		\$7,125.56	\$1.206
Water	CCF	19,466		\$68,346.83	\$3.511
			Total Cost:	\$273,692.25	

Filters: Billing Periods In Range From 200610 To 200709