

Walla Walla School District #140, WA

Energy CAP

Cost Avoidance Program

Savings In Period By Site

Grouped by Site, Energy Type, Meter

Site: AD - ADMINISTRATION

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity					Units: KWH			
#35 E3540399 - DISTRICT OFFICE	20,720	(849)	\$1,644	(\$67)	324,160	(34,970)	\$22,168	(\$2,304)
	20,720	(849)	\$1,644	(\$67)	324,160	(34,970)	\$22,168	(\$2,304)
Energy Type: Water					Units: CCF			
W2763 - W2763	0	0	\$0	\$0	0	0	\$0	\$0
W3311 - DISTRICT OFFICE	83	61	\$412	\$101	640	827	\$3,546	\$1,368
	83	61	\$412	\$101	640	827	\$3,546	\$1,368
Site Totals:			\$2,056	\$34			\$25,714	(\$936)

***Avoidance (the avoided, or saved, usage and cost) = Baseline (after weather and other adjustments) - Current**

Filters: Savings Periods In Range From 200610 To 200709

Walla Walla School District #140, WA

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Savings In Period By Site

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Site: BE - BERNEY ELEMENTARY

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity	Units: KWH							
#18 E84318751 - BERNEY ELEMENTARY	1,091	1,281	\$101	\$118	21,363	33,080	\$1,668	\$2,518
#46 E21477446 - BERNEY ELEMENTARY	37,080	14,761	\$2,934	\$1,168	466,800	118,046	\$34,249	\$9,589
	38,171	16,042	\$3,035	\$1,286	488,163	151,126	\$35,917	\$12,107
Energy Type: Natural Gas	Units: THERM							
G#06-539-0395-2 - BERNEY ELEMENTARY	143	66	\$194	\$91	20,306	(3,541)	\$25,637	(\$4,397)
	143	66	\$194	\$91	20,306	(3,541)	\$25,637	(\$4,397)
Energy Type: Water	Units: CCF							
W8831 - BERNEY ELEMENTARY	55	178	\$447	\$292	630	1,083	\$5,203	\$1,781
ZU02-11-56-202-2 - BERNEY ELEMENTARY	0	0	\$0	\$0	0	0	\$0	\$0
	55	178	\$447	\$292	630	1,083	\$5,203	\$1,781
Site Totals:			\$3,676	\$1,669			\$66,757	\$9,491

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Site: BR - BLUE RIDGE ELEMENTARY

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity					Units: KWH			
#29 E01905359 - BLUE RIDGE ELEMENTARY	68,000	12,815	\$4,412	\$831	647,270	96,943	\$42,885	\$6,682
	68,000	12,815	\$4,412	\$831	647,270	96,943	\$42,885	\$6,682
Energy Type: Natural Gas					Units: THERM			
G#16-539-0502-1 - BLUE RIDGE ELEMENTARY	132	18	\$180	\$25	8,384	4,245	\$10,677	\$5,385
	132	18	\$180	\$25	8,384	4,245	\$10,677	\$5,385
Energy Type: Water					Units: CCF			
W7046 - BLUE RIDGE ELEMENTARY	37	230	\$376	\$379	750	1,412	\$5,726	\$2,326
ZU03-12-66-763-0 - BLUE RIDGE ELEMENTARY	0	0	\$0	\$0	0	0	\$0	\$0
	37	230	\$376	\$379	750	1,412	\$5,726	\$2,326
Site Totals:			\$4,968	\$1,235			\$59,288	\$14,393

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Walla Walla School District #140, WA

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Savings In Period By Site

Grouped by Site, Energy Type, Meter

Site: EE - EDISON ELEMENTARY

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity	Units: KWH							
#33 E84304053 - EDISON ELEMENTARY/EAST PC	1,137	(201)	\$100	(\$17)	18,225	6,361	\$1,433	\$509
#34 E01212672 - EDISON ELEMENTARY/WEST PC	2,381	1,316	\$215	\$118	42,238	21,092	\$3,184	\$1,658
#55 E3540402 - EDISON ELEMENTARY	11,840	350	\$877	\$26	109,200	31,263	\$8,014	\$2,307
	15,358	1,465	\$1,192	\$127	169,663	58,716	\$12,631	\$4,474
Energy Type: Natural Gas	Units: THERM							
G#04-539-0385-1 - EDISON ELEMENTARY	357	(279)	\$469	(\$366)	12,074	(785)	\$15,264	(\$991)
	357	(279)	\$469	(\$366)	12,074	(785)	\$15,264	(\$991)
Energy Type: Water	Units: CCF							
W2992 - EDISON ELEMENTARY	111	17	\$565	\$87	778	345	\$4,014	\$2,512
W2993 - EDISON ELEMENTARY/IRR	277	239	\$323	\$392	1,211	998	\$1,881	\$1,650
	388	256	\$888	\$479	1,989	1,343	\$5,895	\$4,162
Site Totals:			\$2,549	\$240			\$33,790	\$7,645

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Filters: Savings Periods In Range From 200610 To 200709

Walla Walla School District #140, WA

Energy CAP

Cost Avoidance Program

Savings In Period By Site

Grouped by Site, Energy Type, Meter

Site: GMS - GARRISON MIDDLE SCHOOL

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity					Units: KWH			
#02 E1643829 - GARRISON M.S./MAIN/LOADING F	53,120	20,491	\$4,054	\$1,563	651,200	154,156	\$43,987	\$10,545
	53,120	20,491	\$4,054	\$1,563	651,200	154,156	\$43,987	\$10,545
Energy Type: Natural Gas					Units: THERM			
G#01-539-0490-1 - GARRISON MIDDLE SCHOOL	367	(172)	\$482	(\$225)	17,296	4,074	\$23,288	\$5,867
	367	(172)	\$482	(\$225)	17,296	4,074	\$23,288	\$5,867
Energy Type: Water					Units: CCF			
W5745 - GARRISON MIDDLE SCHOOL/IRR	1,688	3,346	\$1,482	\$5,487	13,474	7,322	\$11,845	\$12,016
W5936 - GARRISON MIDDLE SCHOOL	115	22	\$825	\$37	980	417	\$7,649	\$694
	1,803	3,368	\$2,307	\$5,524	14,454	7,739	\$19,494	\$12,710
Site Totals:			\$6,843	\$6,862			\$86,769	\$29,122

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Filters: Savings Periods In Range From 200610 To 200709

Walla Walla School District #140, WA

Energy CAP

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Savings In Period By Site

Grouped by Site, Energy Type, Meter

Site: GP - GREEN PARK

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity	Units: KWH							
#14 E1264450 - GREEN PARK	44,480	16,975	\$3,326	\$1,270	530,880	66,357	\$38,155	\$5,362
	44,480	16,975	\$3,326	\$1,270	530,880	66,357	\$38,155	\$5,362
Energy Type: Natural Gas	Units: THERM							
G#03-539-0314-1 - GREEN PARK	71	53	\$102	\$76	12,636	4,376	\$15,979	\$5,546
	71	53	\$102	\$76	12,636	4,376	\$15,979	\$5,546
Energy Type: Water	Units: CCF							
W1712 - GREEN PARK	51	1,045	\$431	\$722	467	10,880	\$4,697	\$7,236
W1713 - GREEN PARK/IRR	1,496	0	\$1,237	\$0	5,124	0	\$4,815	\$0
	1,547	1,045	\$1,668	\$722	5,591	10,880	\$9,512	\$7,236
Site Totals:			\$5,096	\$2,068			\$63,646	\$18,144

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Savings In Period By Site

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Site: PAS - PAINE CAMPUS

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity	Units: KWH							
#05 E1434341 - PAINE CAMPUS PORTABLE	3,920	603	\$316	\$48	32,160	62,425	\$2,647	\$5,993
#30 E2116074 - PAINE CAMPUS/MAIN	13,200	4,713	\$925	\$330	103,540	56,285	\$7,442	\$4,037
	17,120	5,316	\$1,241	\$378	135,700	118,710	\$10,089	\$10,030
Energy Type: Natural Gas	Units: THERM							
G#10-539-0455-1 - PAINE CAMPUS	49	(33)	\$73	(\$49)	19,806	(3,072)	\$24,793	(\$3,754)
	49	(33)	\$73	(\$49)	19,806	(3,072)	\$24,793	(\$3,754)
Energy Type: Water	Units: CCF							
W6178 - PAINE CAMPUS	115	27	\$537	\$46	1,045	2,266	\$3,564	\$3,726
	115	27	\$537	\$46	1,045	2,266	\$3,564	\$3,726
Site Totals:			\$1,851	\$375			\$38,446	\$10,002

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Savings In Period By Site

Grouped by Site, Energy Type, Meter

Site: PMS - PIONEER MIDDLE SCHOOL

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity	Units: KWH							
#11 E1249440 - PIONEER MIDDLE SCHOOL/MAIN	3,444	50,798	\$3,444	(\$797)	509,764	151,135	\$37,082	\$6,049
#12 E1080266 - PIONEER MIDDLE SCHOOL/SOU	1,523	1,296	\$135	\$115	42,469	(2,928)	\$3,167	(\$131)
#13 E92108993 - PIONEER MIDDLE SCHOOL	3,360	1,020	\$286	\$87	64,800	37,527	\$4,849	\$2,839
#15 E45802994 - PIONEER MIDDLE SCHOOL	277	(179)	\$31	(\$20)	887	(252)	\$157	(\$16)
	8,604	52,935	\$3,896	(\$615)	617,920	185,482	\$45,255	\$8,741
Energy Type: Natural Gas	Units: THERM							
G#05-539-0393-1 - PIONEER MIDDLE SCHOOL	700	14	\$909	\$18	28,683	13,533	\$35,878	\$17,061
ZG539-0392-1 - PIONEER MIDDLE SCHOOL	0	0	\$0	\$0	0	0	\$0	\$0
	700	14	\$909	\$18	28,683	13,533	\$35,878	\$17,061
Energy Type: Water	Units: CCF							
W3177 - PIONEER MIDDLE SCHOOL	1	0	\$40	\$1	8	(1)	\$432	(\$10)
W3179 - PIONEER MIDDLE SCHOOL BUILDING IF	403	0	\$418	\$0	3,604	0	\$3,678	\$0
W3180 - PIONEER MIDDLE SCHOOL	113	(17)	\$673	(\$26)	1,144	(292)	\$7,067	(\$470)
W3201 - PIONEER/IRR	1,390	(523)	\$1,785	(\$857)	7,970	29	\$11,957	(\$902)
	1,907	(540)	\$2,916	(\$882)	12,726	(264)	\$23,134	(\$1,382)
Site Totals:			\$7,721	(\$1,479)			\$104,267	\$24,420

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Grouped by Site, Energy Type, Meter

Site: PP - PROSPECT POINT

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity	Units: KWH							
#19 E1232021 - PROSPECT POINT/MAIN	38,100	11,618	\$2,733	\$833	423,000	133,201	\$29,817	\$9,732
#45 E21445623 - PROSPECT POINT-ELEC1	1,552	0	\$128	\$0	22,223	0	\$1,923	\$0
#51 E28156647 - #51 E28156647	634	0	\$61	\$0	9,791	(1)	\$892	\$0
Z#38E82542323 - PROSPECT POINT	0	0	\$0	\$0	0	0	\$0	\$0
	40,286	11,618	\$2,922	\$833	455,014	133,200	\$32,632	\$9,732
Energy Type: Natural Gas	Units: THERM							
G#14-539-0466-1 - PROSPECT POINT SCHOOL	36	(36)	\$54	(\$53)	12,434	6,791	\$14,823	\$8,029
	36	(36)	\$54	(\$53)	12,434	6,791	\$14,823	\$8,029
Energy Type: Water	Units: CCF							
W9623 - PROSPECT POINT	46	27	\$617	\$45	1,018	(14)	\$8,691	(\$10)
W9624 - PROSPECT POINT/IIR	1,430	575	\$2,156	\$944	7,010	5,413	\$12,331	\$8,882
	1,476	602	\$2,773	\$989	8,028	5,399	\$21,022	\$8,872
Site Totals:			\$5,749	\$1,769			\$68,477	\$26,633

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Savings In Period By Site

Grouped by Site, Energy Type, Meter

Site: R & R - REFUNDS AND REBATES

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity	Units: KWH							
REFUNDS & REBATES - REFUNDS AND REBATE	0	0	\$0	\$0	0	0	\$0	\$0
	0	0	\$0	\$0	0	0	\$0	\$0
Energy Type: Water	Units: CCF							
ADJUSTED SEWER CHG - REFUNDS AND REBA1	1	0	\$0	\$988	12	0	\$0	\$11,856
	1	0	\$0	\$988	12	0	\$0	\$11,856
Site Totals:			\$0	\$988			\$0	\$11,856

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Cost Avoidance Program

Savings In Period By Site

Grouped by Site, Energy Type, Meter

Site: SE - SHARPSTEIN

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity	Units: KWH							
#39 E3540386 - SHARPSTEIN	51,600	(5,194)	\$3,700	(\$373)	584,961	(51,954)	\$40,463	(\$3,710)
#56 E28853632 - #56 E28853632	0	0	\$0	\$0	0	0	\$0	\$0
ZY#31 E55059505 - SHARPSTEIN	0	0	\$0	\$0	0	0	\$0	\$0
	51,600	(5,194)	\$3,700	(\$373)	584,961	(51,954)	\$40,463	(\$3,710)
Energy Type: Natural Gas	Units: THERM							
G#02-527-0171-2-3 - SHARPSTEIN	138	14	\$188	\$20	14,297	1,788	\$18,096	\$2,254
ZYG539-0410-1 - SHARPSTEIN	0	0	\$0	\$0	0	0	\$0	\$0
	138	14	\$188	\$20	14,297	1,788	\$18,096	\$2,254
Energy Type: Water	Units: CCF							
W3477 - SHARPSTEIN	266	59	\$1,272	\$98	2,924	(870)	\$14,283	(\$1,419)
W3710 - SHARPSTEIN/IRR	795	(54)	\$712	(\$49)	3,462	(610)	\$3,558	(\$546)
W3756 - SHARPSTEIN/IRR	165	(41)	\$160	(\$40)	701	(48)	\$855	(\$129)
ZYU10-12-66-610-0 - SHARPSTEIN	0	0	\$0	\$0	0	0	\$0	\$0
ZYU11-12-66-620-9 - SHARPSTEIN	0	0	\$0	\$0	0	0	\$0	\$0
	1,226	(36)	\$2,144	\$9	7,087	(1,528)	\$18,696	(\$2,094)
Site Totals:			\$6,032	(\$344)			\$77,255	(\$3,550)

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Site: SS - SUPPORT SERVICES

Meter Code & Name	This Month				Period-To-Date				
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance	
Energy Type: Electricity									
Units: KWH									
#001 E40334030 - #001 E40334030	0	0	\$0	\$0	0	0	\$0	\$0	
#01 E84323980 - BUS GARAGE	1,513	(217)	\$125	(\$18)	45,744	(13,239)	\$3,106	(\$892)	
#09 E34850539 - PLANT FACILITIES	337	(96)	\$36	(\$10)	21,745	1,453	\$1,490	\$56	
#10 E21288556 - PLANT FACILITIES/STOCK ROO	12,760	936	\$890	\$65	168,520	2,224	\$10,908	\$178	
	14,610	623	\$1,051	\$37	236,009	(9,562)	\$15,504	(\$658)	
Energy Type: Natural Gas									
Units: THERM									
G#07-539-0422-1 - PLANT FACILITIES	0	4	\$11	(\$6)	975	121	\$1,359	\$136	
G#08-539-0423-1 - BUS WASHING BUILDING	12	7	\$26	\$17	234	21	\$417	\$61	
G#09-539-0424-1 - PLANT FACILITIES	17	46	\$32	\$89	9,568	779	\$12,126	\$1,087	
	29	57	\$69	\$100	10,777	921	\$13,902	\$1,284	
Energy Type: Water									
Units: CCF									
W3299 - PLANT FACILITIES	4	6	\$62	\$11	54	40	\$748	\$75	
W3300 - U20A-4-19-199-0	27	0	\$26	\$0	75	0	\$178	\$0	
W3309 - PLANT FACILITIES	7	14	\$64	\$23	101	69	\$833	\$120	
W7433 - W7433	0	0	\$0	\$0	0	0	\$0	\$0	
	38	20	\$152	\$34	230	109	\$1,759	\$195	
Site Totals:			\$1,272	\$171			\$31,165	\$821	

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Savings In Period By Site

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Site: WH - WALLA WALLA HIGH SCHOOL

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Energy Type: Electricity	Units: KWH							
#28 E21213767 - WALLA WALLA HIGH SCHOOL/M	172,000	61,086	\$11,825	\$4,200	2,968,000	1,609,641	\$195,128	\$102,474
#36 E3540364 - WALLA WALLA HIGH SCHOOL/MU	920	(683)	\$82	(\$61)	30,120	(27,098)	\$1,976	(\$1,754)
#44 E23552137 - WALLA WALLA HIGH SCHOOL/V	14,560	3,949	\$1,088	\$295	205,520	6,418	\$13,636	\$916
#47 E67104741 - WALLA WALLA HIGH SCHOOL-E	503	0	\$29	\$0	16,360	(1)	\$888	\$0
#48 E2305478 - WALLA WALLA HIGH SCHOOL-EL	0	0	\$11	\$0	0	0	\$113	\$0
#50 E23784241 - #50 E23784241	1,020	0	\$91	\$0	24,058	(1)	\$1,225	\$0
#54 E28500200 - #54 E28500200	947	0	\$89	\$0	9,295	0	\$865	\$0
	189,950	64,352	\$13,215	\$4,434	3,253,353	1,588,959	\$213,831	\$101,636
Energy Type: Natural Gas	Units: THERM							
G#11-539-0461-1 - WALLA WALLA HIGH SCHOOL	71	(11)	\$96	(\$14)	5,908	(1,472)	\$7,125	(\$1,758)
G#12-539-0462-1 - WALLA WALLA H.S./Vocational	88	(23)	\$117	(\$30)	6,403	1,589	\$7,736	\$1,885
	159	(34)	\$213	(\$44)	12,311	117	\$14,861	\$127
Energy Type: Water	Units: CCF							
W9582 - MURR FIELD CONCESSION	5	0	\$160	\$0	38	0	\$1,888	\$0
W9583 - WALLA WALLA H S/MURR/IRR	1,020	3,394	\$1,065	\$5,567	14,490	9,444	\$12,791	\$15,491
W9589 - WALLA WALLA HIGH SCHOOL/MAIN	3,146	8,257	\$5,983	\$15,705	19,446	31,477	\$59,710	\$68,869
W9590 - WALLA WALLA HIGH SCHOOL/Hydrant	0	0	\$724	\$76	20	492	\$8,637	\$1,071
	4,171	11,651	\$7,932	\$21,348	33,994	41,413	\$83,026	\$85,431

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Savings In Period By Site

Grouped by Site, Energy Type, Meter

Site: WH - WALLA WALLA HIGH SCHOOL

Meter Code & Name	Usage	This Month			Period-To-Date			
		*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Site Totals:			\$21,360	\$25,738			\$311,718	\$187,194

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Savings In Period By Site

Grouped by Site, Energy Type, Meter

Site: All Sites - All Sites

Meter Code & Name	This Month				Period-To-Date			
	Usage	*Avoidance	Cost	*Avoidance	Usage	*Avoidance	Cost	*Avoidance
Facility Energy & Cost Totals	Units: MMBTU							
All Meters - All Meters	2,136	638	\$69,173	\$39,326	44,524	11,231	\$967,292	\$335,235
	2,136	638	\$69,173	\$39,326	44,524	11,231	\$967,292	\$335,235
Site Totals:			\$69,173	\$39,326			\$967,292	\$335,235

***Avoidance (the avoided, or saved, usage and cost) = Baseline (after weather and other adjustments) - Current**

Filters: Savings Periods In Range From 200610 To 200709